## **Program Activity by Town**

http://www.capelightcompact.org/TownReports.htm

Town Name: Dennis

Program Name: CLC Energy Efficiency Program

Program Period: 201

Current Dates: 05/01/11 - 05/31/11 Cumulative Dates: 01/01/11 - 05/31/11

			Unique Customer	Cumulative for Reporting Period				
	ı Annual			Annual	Actual Unique Customer			Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income Single-Family	2,389	32,442.88	6	20,821	64,781.47	22	107,469.94	60.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,389	32,442.88	6	20,821	64,781.47	22	107,469.94	
LI % of Total	0.8%	36.6%	7.5%	3.8%	21.0%	6.2%	14.3%	
Residential New Construction	4,024	981.34	1	10,672	1,950.20	4	14,646.08	13.3%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	31,736	27,053.12	24	134,913	152,512.12	154	391,599.39	38.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	437	73.20	1	0.00	0.0%
Energy Star Lighting	205,304	13,198.40	5	253,625	19,934.70	6	0.00	0.0%
Energy Star Appliance	11,838	1,720.00	34	27,626	5,315.00	106	0.00	0.0%
Energy Star HVAC	1,038	1,031.00	2	21,445	13,906.60	38	0.00	0.0%
Res Subtotal	253,940	43,983.86	66	448,718	193,691.82	309	406,245.47	
Res % of Total	90.3%	49.6%	82.5%	81.1%	62.9%	87.5%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	24,943	11,874.34	7	66,157	39,997.70	16	237,159.02	16.9%
C&I Govt Small	0	0.00	0	17,413	8,144.26	5	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	302.90	1	0	1,309.25	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	24,943	12,177.24	8	83,570	49,451.21	22	237,159.02	
C&I % of Total	8.9%	13.7%	10.0%	15.1%	16.1%	6.2%	31.6%	
Report Total	281,272	88,603.98	80	553,109	307,924.50	353	750,874.43	
Budget Comparison					259,241.49		750,874.43	34.5%